

Project ID: 00064088 (PEF) / 00071859 (TRAC)

Project Name: Poverty Environment Initiative (PEI)

Output 2

Quarter 2 of 2010 Workplan

EXPECTED COMP OUTPUTS and Indicators including baseline and annual target	Key Activities (List all the activities to be undertaken during the year towards stated output)	TIMEFRAME			RESP PARTY	PLANNED BUDGET				
		Apr	May	Jun		Source of Funds	Budget Description	Amount USD		
Output 2 of PEI Framework: Capacities of national and provincial authorities to plan and manage investments for poverty reduction and sound environmental management increased Output 2.1. National level capacities strengthened to manage investment processes in a manner that minimized negative environmental impacts and maximizes social benefits Activity Result 2.1. Strengthen capacity of national officials to minimize social and environmental impacts through improved investment management										
2.1 Targets 1. Comprehensive understanding of the investment process at the national level, encompassing stakeholders involved, institutional arrangements and capacity needs 2. Investment process significantly strengthened through key policy documents, that include an outline of a national investment strategy and one model contract for agriculture related investments 3. Key implementing Partners investment management capacity strengthened.										
2.1. Indicators 1. Technical report outlining national level investment processes and associated capacity needs 2. Model investment contract for concessions developed 3. At least 10 government staff with enhanced knowledge of investment management to minimize negative environmental impacts and maximize positive social impacts.										
Baselines: 1. Detailed technical report outlining investment processes and capacity needs not yet elaborated 2. Investment policy documents strengthened through the integration of environmental and social considerations 3. Limited training on environment and social implications of investments										
	Action 2.1.1. Undertake a capacity needs assessment of Investment Promotion Department and plan training / awareness activities Action 2.1.2. Support the development of the implementing decree of the new Investment Law, through written comments and Action 2.1.3. Support the development of a national investment strategy and the 7th NSEDP with information on social and environmental impacts: prepare technical briefs, hold workshop.		X	X		UNDP	TRAC/00012	71100	International TA (full time advisor)	1,487
			X	X		UNDP	PEF	71100	International TA (full time advisor)	1,125
						IPD	PEF	73100	Training workshop	
			X	X		UNDP	TRAC/00012	71100	International TA (full time advisor)	4,032
			X	X		IPD	TRAC/00012	74500	Miscellaneous for Workshop	
			X	X		UNDP	TRAC/00012	71100	International TA (full time advisor)	6,375
			X	X		IPD	TRAC/00012	73100	Workshop	2,000
			X	X		IPD	TRAC/00012	71600	Travel and DSA	
			X	X		IPD	PEF	71300	National Consultant (full-time)	1,050
			X	X		UNDP	PEF	71400	International expert (outsourced)	4,000
			X	X		IPD	PEF	74500	Miscellaneous expenses	300
			X	X		IPD	PEF	74200	Audio Visual&Print Prod Costs (translation & printing)	1,500
			X	X		IPD	PEF	72400	Communic & Audio Visual Equip	300
			X	X		IPD	PEF	73400	Rental & Maint of Other Equip	1,000
			X	X		IPD	PEF	72200	Equipment and Furniture	200
			X	X		IPD	PEF	71400	Driver	200
						UNDP	TRAC/00012	71100	International TA (full time advisor)	
						IPD	TRAC/00012	71600	Travel and DSA	
						IPD	TRAC/00012	73100	Workshop	
						IPD	PEF	71300	National Consultant (full-time)	
			X	X		IPD	PEF	74500	Miscellaneous for coordination	300
						IPD	PEF	73100	Workshops on CSR, etc.	
						IPD	PEF	74200	Training Materials and printing	
						UNDP	PEF	71100	International TA (full time advisor)	
						IPD	PEF	71300	National consultant (full-time)	
			X	X		IPD	PEF	73100	Miscellaneous for coordination	500

By funding sources 2.1/		PEF	TRAC	SP	Total implemented by UNDP	
					16,463	
					12,463	
					12,050	
Output 2.3: Provincial level organizational and individual capacities strengthened for sound investment management						
Activity result 2.3: Provincial level capacities assessed and targeted training events undertaken						
2.3 Targets						
<p>1. Comprehensive understanding of the investment process at the level of two provinces (Saravanne and Savannakhet), encompassing stakeholders involved, institutional arrangements and capacity needs</p> <p>2. Key Implementing Partners investment management capacity strengthened in Saravanne and Savannakhet provinces</p> <p>2.3 Indicators</p> <p>1. One detailed report outlining provincial and district level technical capacities and associated capacity needs for sound investment management</p> <p>2. Enhanced technical knowledge of at least 20 provincial authorities about investment</p>	<p>Action 2.3.1. Carry out an assessment of national and provincial level institutional arrangements, capabilities, coordination needs and related issues.</p> <p>Sub-activities: 1/ Prepare outline, coordinate with Investment Baseline, hold consultation. 2/ Carry out interviews and literature review. 3/ Draft institutional review report and recommendations. 4/ Hold consultation workshops on draft report and recommendations, finalize report. (should move to the Noth in Q3 and/ or Q4)</p>	X	X	X	X	
	IPD	PEF	71600	Travel and DSA		
	IPD	TRAC/00012	73100	Training workshops		3,000
	IPD	PEF	71600	Travel and DSA		9,000
	IPD	PEF	71300	National Consultant (accountant support)		1,150
	IPD	PEF	74200	Audio Visual&Print Prod Costs		2,000
	IPD	PEF	72500	Supplies		300
	IPD	PEF	73100	Rent/Maintenance		400
	IPD	PEF	72400	Communication		300
	UNDP	TRAC/00012	71100	International TA (full time advisor)		8,750
	IPD	PEF	71300	National Consultant (full-time)		1,050
	UNDP	TRAC/00012	71400	Short-term consultant for provincial study in Oudomxay and Phongsali		
	IPD	TRAC	74500	Miscellaneous Expenses		400
	By funding sources 2.4/					
					28,500	
					1,000	
					1,500	
					14,200	
					12,150	
Output 2.4: Community consultation in investment management						
Activity Result 2.4: Strengthen role of community consultation (at district-kumban-village level) to inform investment decisions, management and monitoring						
2.4 Targets:						
<p>1. Appropriate mechanisms for strengthening community consultation to inform investment decisions, management and monitoring (institutional and informing) identified, documented, and piloted. 2.4 Indicators:</p> <p>1. At least one province pilots community consultation mechanisms to inform investment decisions. 2.4 Baselines:</p> <p>1. No effective mechanism for consistent local participation in investment approval and management processes</p>	<p>Action 2.4.1. Evaluate and strengthen consultation mechanisms to provide input on proposed investments</p>	X	X	X	X	
	UNDP	TRAC/00012	71100	International TA (full time advisor)		
	IPD	TRAC/00012	71300	National Consultant (full-time)		
	IPD	TRAC/00012	71600	Travel and DSA (workshops in 2 provinces) and Field based training		
	IPD	TRAC/00012	73400	Rental & Maint of Other Equip		
UNDP	TRAC/00012	71400	Consultant/Expert input on community-level participation in investment planning and business strategies (related to Activity 2.1.6)			

